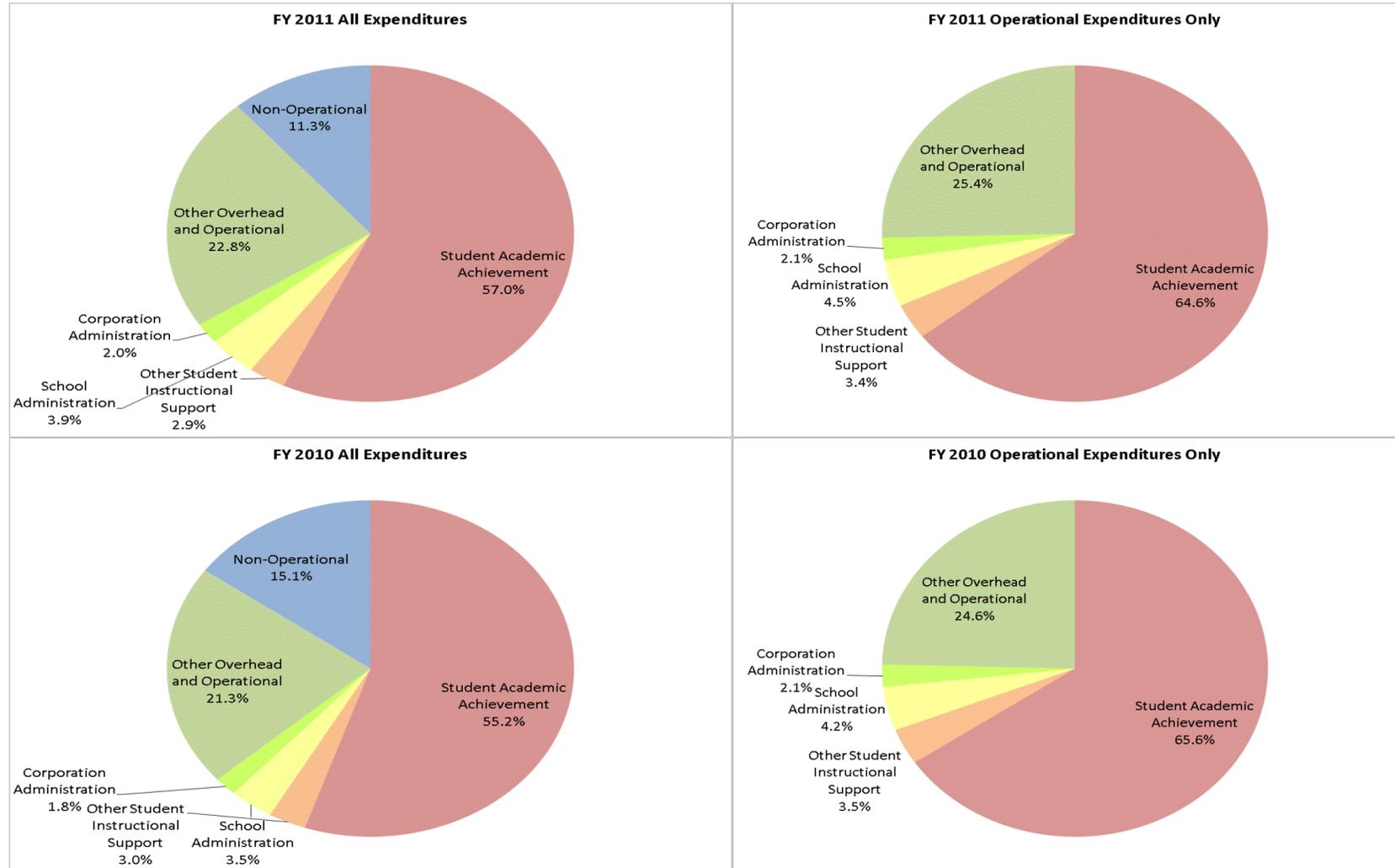


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Franklin County Com Sch Corp (2475)**

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,065,538	55.9%	\$14,954,118	57.8%	\$14,840,503	55.2%	\$14,162,761	57.0%
Student Instructional Support	\$1,380,083	6.4%	\$1,662,403	6.4%	\$1,744,773	6.5%	\$1,705,095	6.9%
Overhead and Operational	\$5,062,500	23.4%	\$5,747,170	22.2%	\$6,219,349	23.2%	\$6,141,652	24.7%
Nonoperational	\$3,092,285	14.3%	\$3,516,346	13.6%	\$4,060,707	15.1%	\$2,817,087	11.3%
<b>Grand Total</b>	<b>\$21,600,407</b>		<b>\$25,880,037</b>		<b>\$26,865,332</b>		<b>\$24,826,596</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.2%	64.2%	61.7%	63.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Franklin County Com Sch Corp (2475)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$318,222	\$320,972			1%
	11100 Regular Programs; Elementary	\$3,722,619	\$4,223,041	\$6,143,731	\$6,049,027	62%	43%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,251,680	\$1,409,630	\$2,042,825	\$2,011,709	61%	43%	-2%
	11300 Regular Programs; High School	\$1,966,677	\$1,908,169	\$3,177,392	\$2,927,488	49%	53%	-8%
	11420 Vocational Education; Agriculture B	\$3,727	\$57,055	\$83,489	\$97,390	> 500%	71%	17%
	11450 Vocational Education; Consumer and Homemaking	\$2,841	\$50,369	\$57,108	\$53,030	> 500%	5%	-7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,760	\$7,066			-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$17,082	\$6,467	\$18,619	\$926	-95%	-86%	-95%
	12110 Gifted And Talented; Gifted and Talented	\$107,358	\$174,421	\$234,072	\$301,843	181%	73%	29%
	12210 Mental Disabilities; Mild Mental Disabilities	\$258,640	\$628,506	\$687,495	\$611,152	136%	-3%	-11%
	12350 Physical Impairment; Homebound	\$4,618	\$13,062	\$17,106	\$15,635	239%	20%	-9%
	12520 Culturally Different; Compensatory	\$15,237				-100%		
	12710 Equal Opportunity At Risk	\$61,964	\$57,561	\$96,210	\$5,689	-91%	-90%	-94%
	12810 Special Education Preschool		\$71,972	\$91,855	\$94,382		31%	3%
	12900 Other Special Programs	\$77,706	\$140,936	\$62,420	\$20,101	-74%	-86%	-68%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$59				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,563	\$359		\$8,187	424%	> 500%	
	14100 Summer School Programs; Elementary	\$1,859			\$660	-64%		
	14300 Summer School Programs; High School	\$44,600	\$36,388	\$17,426	\$12,681	-72%	-65%	-27%
	16100 Remediation Testing	\$98,155	\$110,753	\$49,076	\$32,438	-67%	-71%	-34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$250,000	\$413,807	\$533,757	\$324,922	30%	-21%	-39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$506,491	\$622,987	\$209,731	\$347,635	-31%	-44%	66%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$70,040	\$97,469			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other		\$609	\$3,100	\$85		-86%	-97%
	22110 Improvement of Instruction; Service Area Direction		\$133,037	\$86,741	\$21,127		-84%	-76%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$113,433	\$11,243	\$1,649		-99%	-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,932				-100%		
	22210 Library/Media Services; Service Area Direction	\$102,696	\$88,074	\$115,663	\$110,035	7%	25%	-5%
	22220 Library/Media Services; School Library	\$291,657	\$279,284	\$367,287	\$357,074	22%	28%	-3%
	22230 Library/Media Services; Audiovisual	\$10,134	\$9,471	\$9,292	\$12,537	24%	32%	35%
	22240 Library/Media Services; Educational Television	\$1,860				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$165,862	\$119,344	\$38,882	\$24,100	-85%	-80%	-38%
	22360 Instruction, Related Technology; Network Support		\$179,504	\$367,761	\$340,399		90%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$59,889			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$197,513	\$216,231			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$604,950	\$760,266					
<b>Student Academic Achievement Total</b>		<b>\$9,875,280</b>	<b>\$11,929,272</b>	<b>\$14,840,503</b>	<b>\$14,162,761</b>	<b>43%</b>	<b>19%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction			\$67,017	\$382,517			471%
	21120 Attendance and Social Work Services; Attendance Services	\$8,689	\$10,314	\$11,942	\$6,774	-22%	-34%	-43%
	21220 Guidance Services; Counseling Services	\$320,011	\$330,254	\$508,550	\$216,930	-32%	-34%	-57%
	21340 Health Services; Nurse Services	\$66,910	\$132,469	\$210,732	\$103,332	54%	-22%	-51%
	21390 Health Services; Other Health Services			\$5,975				-100%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$101,304	\$141,758	\$605	\$22,619	-78%	-84%	> 500%
	24100 Office of The Principal	\$581,775	\$633,546	\$939,952	\$972,924	67%	54%	4%
<b>Student Instructional Support Total</b>		<b>\$1,078,689</b>	<b>\$1,248,342</b>	<b>\$1,744,773</b>	<b>\$1,705,095</b>	<b>58%</b>	<b>37%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$61,099	\$57,559	\$82,700	\$93,542	53%	63%	13%
	23150 Board of Education; Legal Services	\$72,677	\$7,646	\$4,617	\$2,527	-97%	-67%	-45%
	23160 Board of Education; Promotion Expenses	\$2,847	\$3,027	\$3,569	\$2,288	-20%	-24%	-36%
	23190 Board of Education; Other Governing Body Services	\$1,358	\$163	\$1,480	\$801	-41%	392%	-46%
	23210 Executive Administration; Office of The Superintendent	\$234,822	\$179,508	\$241,125	\$284,928	21%	59%	18%
	23290 Executive Administration; Other Executive Administration Services	\$5,077	\$5,191	\$4,676	\$4,506	-11%	-13%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$37,159	\$41,516	\$87,374	\$24,108	-35%	-42%	-72%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$26,349	\$39,887			51%
	25150 Fiscal Services; Payroll Services	\$21,187	\$25,336	\$35,987	\$40,961	93%	62%	14%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Franklin County Com Sch Corp (2475)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$10,580	\$12,228			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$851	\$15,135			-100%	-100%	
	25192 Other Fiscal Services; Petty Cash	\$16				-100%		
	25990 Other Support Services, Central	\$219,477	\$237,516			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$168,308	\$161,777			-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,002,875	\$1,193,828	\$1,368,306	\$1,318,918	32%	10%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70,907	\$62,018	\$66,730	\$74,077	4%	19%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,821		-\$424		-100%		
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,542	\$6,097	\$5,746	\$1,208	-22%	-80%	-79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,417	\$32,474	\$33,452	\$34,565	311%	6%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,447	\$142,812	\$203,167	\$227,601	50%	59%	12%
	27010 Student Transportation; Service Area Direction	\$48,856	\$85,551	\$138,622	\$110,484	126%	29%	-20%
	27100 Student Transportation; Vehicle Operation	\$303,977	\$202,894	\$242,812	\$234,638	-23%	16%	-3%
	27200 Student Transportation; Monitoring Services			\$46,382				-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,023	\$141,329	\$185,700	\$164,422	24%	16%	-11%
	27400 Student Transportation; Purchase of School Buses	\$45,000	\$115,280	\$155,231	\$186,578	315%	62%	20%
	27500 Student Transportation; Insurance on Buses	\$20,372	\$8,262	\$28		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,448,116	\$1,731,080	\$1,997,304	\$2,027,365	40%	17%	2%
	27900 Student Transportation; Other Student Transportation Services	\$3,990	\$4,410	\$4,828	\$4,332	9%	-2%	-10%
	27910 Student Transportation; Bus Driver Training			\$2,291	\$1,238			-46%
	31100 Food Services Operations; Service Area Direction	\$74,543	\$91,880	\$158,445	\$148,816	100%	62%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$238,186	\$306,228	\$323,969	\$329,195	38%	7%	2%
	31900 Other Food Services	\$390,237	\$567,020	\$630,576	\$622,892	60%	10%	-1%
<b>Overhead and Operational Total</b>		<b>\$4,722,457</b>	<b>\$5,275,988</b>	<b>\$6,219,349</b>	<b>\$6,141,652</b>	<b>30%</b>	<b>16%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services		\$8,848	\$9,815	\$1,000		-89%	-90%
	33400 Athletic Coaches	\$211,678	\$206,353	\$249,741	\$253,386	20%	23%	1%
	33910 High School Band Uniforms		\$15,000				-100%	
	33990 Other Community Services; Other	\$16,440				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$52,278	\$137,757	\$116,932	\$98,986	89%	-28%	-15%
	43000 Facilities Acquisition and Construction; Professional Services	\$550,949	\$171,672	\$59,892	\$5,972	-99%	-97%	-90%
	45100 Building Acquisition, Construction and Improvements	\$766,973	\$300,024	\$1,341,101	\$349,490	-54%	16%	-74%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,263				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$67,082	\$85,246	\$127,350	\$93,828	40%	10%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$35,395			
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$335,000	\$130,000			-100%	-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$65,850	\$2,854			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,257,945	\$1,662,400	\$1,707,500	\$1,700,500	35%	2%	0%
	54200 Common School Fund; Principal	\$107,767	\$458,948	\$315,523	\$278,530	158%	-39%	-12%
<b>Nonoperational Total</b>		<b>\$3,032,375</b>	<b>\$3,447,097</b>	<b>\$4,060,707</b>	<b>\$2,817,087</b>	<b>-7%</b>	<b>-18%</b>	<b>-31%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$79,127	\$43,981					
	26492 2007 Account Code - Social Security	\$805,013	\$931,420					
	26494 2007 Account Code - Group Insurance	\$2,005,760	\$2,983,588					
	26496 2007 Account Code - Unemployment Compensation	\$1,707	\$20,349					
<b>Prorated By Fund Total</b>		<b>\$2,891,606</b>	<b>\$3,979,338</b>					